

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	NEWFANE CSD	NIAGARA
Mailing Address:	6273 CHARLOTTEVILLE ROAD	County
	NEWFANE, NY 14108	

Agency Code:	<input type="text" value="400601060000"/>	Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="5883-21-1955"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="KEVIN KLUMPP"/>	Tel:	<input type="text" value="716 778 6861"/>
E-mail Address:	<input type="text" value="kklumpp@newfanecentralschools.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 2/28/23

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance: Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	To fund after school enrichment wages for advisors of 10 new afterschool clubs \$1800* 10 advisors	\$18,000	
16 - Support Staff Salaries			
40 - Purchased Services	To decrease after school enrichment programs (2022-2023)		\$92,362
45 - Supplies & Materials	To fund supplies and purchases that enhances fitness and well being for after school activities 40 items * \$312.50	\$12,500	
46 - Travel Expenses			
80 - Employee Benefits	To fund after school enrichment benefits of the advisors of the 10 new after school clubs.	\$3,862	
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	To fund after school enrichment program to improve health and safety of students. Equipment \$7250*8 items	\$58,000	
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 92,362	(-) \$ 92,362
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 100,002	
	Proposed Amended Total:	\$ 100,002	